

**Midland Independent School District
2016-2017 Proposed Budget
General Fund, Food Service Fund and Debt Service Fund**

	Proposed 2016-2017 Budget	Proposed 2016-2017 Budget Per Student (24,578)	Estimated 2015-2016 Expenditures	Estimated 2015-2016 Expenditures per Student (24,555)
Instruction	\$169,144,542	\$6,882	\$170,585,024	6,947
Instructional Support	\$27,572,453	\$1,122	\$27,933,206	1,138
Central Administration	\$5,871,038	\$239	\$6,665,768	271
District Operations	\$41,711,202	\$1,697	\$46,260,680	1,884
Other	\$265,157	\$11	\$360,137	15
Debt Service	\$17,199,350	\$700	\$20,030,381	816
	<u>\$261,763,742</u>	<u>\$10,651</u>	<u>\$271,835,195</u>	<u>\$11,069</u>

This information has been updated to reflect the 2015-2016 expenditure data as of the 07/25/2016 Midland Independent School District Board of Trustees meeting. It also reflects the budget that will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 5:30 pm on Monday August 8, 2016, at the Midland Independent School District Bowie Fine Arts Academy Auditorium 805 Elk Street, Midland, TX 79701

Revised 07/25/2016