

**Midland Independent School District
2014-2015 Proposed Budget
General Fund, Food Service Fund and Debt Service Fund**

	Proposed 2014-2015 Budget	Proposed 2014-2015 Budget Per Student (24,190)	Estimated 2013-2014 Expenditures	Estimated 2013-2014 Expenditures per Student (23,485)
Instruction	\$149,658,193	\$6,187	\$128,605,113	5,476
Instructional Support	\$27,694,386	\$1,145	\$25,079,227	1,068
Central Administration	\$6,120,944	\$253	\$6,092,428	259
District Operations	\$42,501,638	\$1,757	\$48,371,646	2,060
Other	\$630,784	\$26	\$440,854	19
Debt Service	\$18,817,302	\$778	\$17,700,815	754
	<u>\$245,423,247</u>	<u>\$10,147</u>	<u>\$226,290,084</u>	<u>\$9,635</u>

This information has been updated to reflect the 2013-2014 expenditure data as of the 08/11/2014 Midland Independent School District Board of Trustees meeting. It also reflects the budget that will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 5:30 pm on Monday August 25, 2013, at the Midland Independent School District Central Administration Building Board Meeting Room.