

**Midland Independent School District
2015-2016 Proposed Budget
General Fund, Food Service Fund and Debt Service Fund**

	Proposed 2015-2016 Budget	Proposed 2015-2016 Budget Per Student (23,613)	Estimated 2014-2015 Expenditures	Estimated 2014-2015 Expenditures per Student (24,308)
Instruction	\$172,004,496	\$7,284	\$158,487,593	6,520
Instructional Support	\$27,871,106	\$1,180	\$27,263,583	1,122
Central Administration	\$6,059,861	\$257	\$6,485,696	267
District Operations	\$42,025,711	\$1,780	\$45,933,208	1,890
Other	\$293,187	\$12	\$460,276	19
Debt Service	\$19,716,479	\$835	\$18,827,302	775
	<u>\$267,970,840</u>	<u>\$11,349</u>	<u>\$257,457,658</u>	<u>\$10,590</u>

This information has been updated to reflect the 2014-2015 expenditure data as of the 08/14/2015 Midland Independent School District Board of Trustees meeting. It also reflects the budget that will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 5:30 pm on Monday August 24, 2015, at the Midland Independent School District Central Administration Building Board Meeting Room.