

**Midland Independent School District
2013-2014 Proposed Budget
General Fund, Food Service Fund and Debt Service Fund**

	Proposed 2013-2014 Budget	Proposed 2013-2014 Budget Per Student (23,532)	Estimated 2012-2013 Expenditures	Estimated 2012-2013 Expenditures per Student (22,923)
Instruction	\$122,972,225	\$5,226	\$100,469,512	4,383
Instructional Support	\$26,538,477	\$1,128	\$23,549,507	1,027
Central Administration	\$5,559,934	\$236	\$5,565,802	243
District Operations	\$40,276,794	\$1,712	\$38,241,832	1,668
Other	\$386,320	\$16	\$275,892	12
Debt Service	\$17,758,615	\$755	\$12,661,673	552
	<u>\$213,492,365</u>	<u>\$9,073</u>	<u>\$180,764,217</u>	<u>\$7,885</u>

This information has been updated to reflect the 2012-2013 expenditure data as of the 08/12/2013 Midland Independent School District Board of Trustees meeting. It also reflects the budget that will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 5:30 pm on Monday August 26, 2013, at the Robert E. Lee High School Auditorium.