

**Midland Independent School District
2010-2011 Proposed Budget
General Fund, Food Service Fund and Debt Service Fund**

	Proposed 2010-2011 Budget	Proposed 2010-2011 Budget Per Student (21,269)	Estimated 2009-2010 Expenditures	Estimated 2009-2010 Expenditures per Student (21,841)
Instruction	\$95,754,309	\$4,502	\$97,067,992	\$4,444
Instructional Support	\$21,298,256	\$1,001	\$21,462,947	\$983
Central Administration	\$5,409,629	\$254	\$5,561,282	\$255
District Operations	\$38,597,863	\$1,815	\$42,283,737	\$1,936
Other	\$187,602	\$9	\$226,591	\$10
Debt Service	\$11,234,341	\$528	\$10,966,398	\$502
	<u>\$172,482,000</u>	<u>\$8,111</u>	<u>\$177,568,947</u>	<u>\$8,131</u>

This information has been updated to reflect the 2009-2010 expenditure data as of the 08/10/2010 Midland Independent School District Board of Trustees meeting. It also reflects the budget that will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 5:30 pm on Tuesday August 24, 2010, at the Midland Independent School District Administration Building.