

**Midland Independent School District
2011-2012 Proposed Budget
General Fund, Food Service Fund and Debt Service Fund**

	Proposed 2011-2012 Budget	Proposed 2011-2012 Budget Per Student (22,042)	Estimated 2010-2011 Expenditures	Estimated 2010-2011 Expenditures per Student (21,269)
Instruction	\$88,227,900	\$4,003	\$96,037,864	\$4,515
Instructional Support	\$21,181,786	\$961	\$20,788,930	\$977
Central Administration	\$4,927,743	\$224	\$5,135,013	\$241
District Operations	\$36,882,371	\$1,673	\$38,433,264	\$1,807
Other	\$262,823	\$12	\$236,288	\$11
Debt Service	\$11,376,557	\$516	\$11,180,341	\$526
	<u>\$162,859,180</u>	<u>\$7,390</u>	<u>\$171,811,700</u>	<u>\$8,079</u>

This information has been updated to reflect the 2010-2011 expenditure data as of the 08/09/2011 Midland Independent School District Board of Trustees meeting. It also reflects the budget that will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 5:30 pm on Tuesday August 23, 2011, at the Midland Independent School District Administration Building.