

## ***2008-09 Academic Excellence Indicator System***

***District Name: MIDLAND ISD***

***Campus Name: FANNIN ELEMENTARY***

***Campus #: 165901107***

***2009 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Science***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 1  
Total Students: 565  
Grade Span: EE - 06  
School Type: Elementary

District Name: MIDLAND ISD  
Campus Name: FANNIN ELEMENTARY  
Campus #: 165901107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2009	90%	89%	96%	95%	*	89%	> 99%	*	*	94%	97%	*	84%	*
	2008	89%	87%	95%	92%	75%	82%	98%	*	*	90%	95%	*	75%	*
Mathematics	2009	86%	72%	94%	90%	*	70%	> 99%	*	*	88%	93%	*	68%	*
	2008	85%	83%	90%	82%	57%	71%	89%	*	*	79%	85%	*	67%	*
All Tests	2009	82%	70%	91%	89%	*	70%	> 99%	*	*	84%	94%	*	65%	*
	2008	80%	77%	88%	78%	38%	65%	89%	*	*	75%	82%	*	50%	*
<b>TAKS Met 2009 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2009	86%	80%	94%	93%	71%	90%	96%	*	*	90%	95%	*	85%	*
	2008	85%	85%	93%	97%	*	96%	98%	*	*	93%	> 99%	*	96%	*
Mathematics	2009	88%	77%	93%	89%	57%	84%	95%	*	*	84%	93%	*	80%	*
	2008	87%	87%	95%	97%	*	92%	> 99%	*	*	96%	98%	*	92%	*
Writing	2009	92%	88%	95%	96%	50%	> 99%	> 99%	*	*	92%	> 99%	*	84%	*
	2008	93%	93%	96%	95%	> 99%	88%	98%	*	*	93%	96%	*	92%	*
All Tests	2009	78%	68%	83%	85%	43%	75%	95%	*	*	79%	91%	*	70%	*
	2008	77%	77%	87%	93%	> 99%	85%	98%	*	*	90%	96%	> 99%	88%	*
<b>TAKS Met 2009 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2009	85%	79%	93%	85%	50%	85%	91%	*	*	84%	86%	*	68%	*
	2008	85%	84%	94%	95%	*	95%	95%	*	*	92%	> 99%	*	> 99%	*
Mathematics	2009	86%	75%	94%	73%	25%	72%	83%	*	*	78%	70%	*	52%	*
	2008	86%	84%	95%	92%	*	90%	93%	*	*	89%	96%	*	88%	*
@ Science	2009	85%	80%	93%	81%	44%	76%	91%	*	*	85%	79%	80%	59%	*
	2008	82%	78%	92%	95%	*	90%	98%	*	*	92%	> 99%	*	94%	*
@ All Tests	2009	73%	64%	86%	70%	33%	69%	77%	*	*	73%	67%	60%	48%	*
	2008	72%	68%	84%	91%	*	86%	93%	*	*	86%	96%	*	82%	*
<b>TAKS Met 2009 Standard</b>															
<b>Grade 6 (English)</b>															
Reading	2009	93%	94%	*	97%	83%	> 99%	97%	*	*	94%	> 99%	*	96%	*
	2008	94%	95%	*	98%	> 99%	95%	> 99%	*	*	97%	> 99%	*	> 99%	*
Mathematics	2009	82%	77%	*	92%	50%	> 99%	95%	*	*	86%	> 99%	*	87%	*
	2008	83%	83%	*	97%	83%	95%	> 99%	*	*	97%	96%	*	95%	*
All Tests	2009	80%	76%	*	91%	50%	> 99%	92%	*	*	83%	> 99%	*	87%	*
	2008	81%	82%	*	97%	83%	95%	> 99%	*	*	97%	96%	*	95%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 565  
Grade Span: EE - 06  
School Type: Elementary

District Name: MIDLAND ISD  
Campus Name: FANNIN ELEMENTARY  
Campus #: 165901107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2009	91%	89%	96%	94%	68%	95%	98%	*	*	92%	97%	88%	87%	*
	2008	91%	90%	97%	98%	> 99%	95%	99%	*	*	97%	99%	> 99%	97%	*
Mathematics	2009	82%	74%	95%	90%	60%	86%	96%	*	*	88%	92%	> 99%	78%	*
	2008	80%	78%	94%	93%	78%	89%	96%	*	*	91%	94%	> 99%	88%	*
Writing	2009	93%	90%	95%	96%	50%	> 99%	> 99%	*	*	92%	> 99%	*	84%	*
	2008	93%	92%	96%	95%	> 99%	88%	98%	*	*	93%	96%	*	92%	*
Science	2009	78%	71%	93%	81%	44%	76%	91%	*	*	85%	79%	80%	59%	*
	2008	74%	70%	92%	95%	*	90%	98%	*	*	92%	> 99%	*	94%	*
All Tests	2009	74%	66%	89%	86%	50%	80%	94%	*	*	82%	89%	80%	70%	*
	2008	72%	69%	89%	91%	79%	86%	95%	*	*	88%	94%	> 99%	86%	*
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	94%	99%	98%	88%	98%	99%	*	*	98%	98%	88%	95%	*
Mathematics	2009	89%	83%	98%	94%	64%	96%	97%	*	*	93%	95%	> 99%	87%	*
Writing	2009	97%	95%	> 99%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2009	83%	76%	96%	83%	44%	76%	93%	*	*	88%	79%	80%	59%	*
All Tests	2009	84%	77%	95%	91%	62%	90%	97%	*	*	91%	92%	80%	80%	*
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	30%	48%	52%	20%	42%	62%	*	*	50%	54%	38%	38%	*
	2008	34%	31%	45%	44%	17%	33%	52%	*	*	43%	45%	38%	31%	*
Mathematics	2009	31%	24%	50%	41%	16%	29%	50%	*	*	40%	41%	43%	21%	*
	2008	28%	25%	46%	39%	17%	33%	44%	*	*	43%	36%	43%	30%	*
Writing	2009	34%	26%	38%	43%	< 1%	30%	52%	*	*	32%	52%	*	16%	*
	2008	33%	31%	36%	35%	20%	38%	34%	*	*	21%	43%	*	28%	*
Science	2009	26%	21%	57%	43%	33%	40%	46%	*	*	55%	34%	20%	19%	*
	2008	22%	21%	49%	50%	*	38%	57%	*	*	53%	46%	*	35%	*
All Tests	2009	16%	12%	29%	29%	8%	19%	37%	*	*	29%	29%	20%	13%	*
	2008	15%	13%	23%	24%	< 1%	18%	30%	*	*	26%	22%	33%	14%	*
<b>TAKS-M Met 2009 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2009	82%	73%	> 99%	75%	*	*	*	*	*	75%	*	75%	67%	*
Mathematics	2009	69%	53%	93%	71%	*	*	*	*	*	71%	*	71%	80%	*
Writing	2009	72%	59%	94%	*	*	*	*	*	*	*	*	*	*	*
Science	2009	51%	33%	50%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	42%	80%	38%	*	*	*	*	*	38%	*	38%	33%	*

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<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2009	87%	85%	94%	92%	62%	92%	97%	*	*	89%	95%	80%	82%	*
	2008	86%	86%	94%	95%	80%	92%	98%	*	*	93%	97%	89%	90%	*
Mathematics	2009	80%	73%	93%	89%	58%	85%	95%	*	*	86%	91%	73%	77%	*
	2008	78%	77%	93%	92%	79%	89%	95%	*	*	91%	94%	89%	88%	*
Writing	2009	92%	89%	94%	96%	50%	> 99%	> 99%	*	*	92%	> 99%	*	84%	*
	2008	91%	91%	94%	95%	> 99%	88%	98%	*	*	93%	96%	> 99%	92%	*
Science	2009	78%	71%	93%	81%	44%	76%	91%	*	*	85%	79%	80%	59%	*
	2008	74%	70%	92%	95%	*	90%	98%	*	*	92%	> 99%	*	94%	*
All Tests	2009	72%	65%	87%	85%	46%	78%	93%	*	*	80%	89%	73%	67%	*
	2008	69%	67%	86%	89%	65%	83%	94%	*	*	86%	91%	78%	80%	*
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)</b>															
Reading/ELA	2009	87%	85%	94%	92%	61%	92%	96%	*	*	88%	95%	72%	81%	*
Mathematics	2009	80%	72%	93%	89%	61%	84%	95%	*	*	86%	91%	72%	77%	*
Writing	2009	91%	88%	93%	95%	43%	> 99%	> 99%	*	*	90%	> 99%	*	80%	*
Science	2009	76%	70%	92%	80%	44%	73%	91%	*	*	82%	79%	67%	57%	*
All Tests	2009	71%	64%	87%	83%	46%	77%	92%	*	*	78%	89%	56%	65%	*
<b>TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)</b>															
All Tests	2009	84%	95%	> 99%	92%	*	96%	67%	*	*	88%	> 99%	92%	95%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 4  
Total Students: 565  
Grade Span: EE - 06  
School Type: Elementary

District Name: MIDLAND ISD  
Campus Name: FANNIN ELEMENTARY  
Campus #: 165901107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	98.7%	100.0%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	*
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	93.4%	92.5%	92.8%	86.2%	87.0%	96.9%	-	*	88.1%	97.5%	29.4%	86.8%	*
Not on TAKS	7.7%	5.3%	7.1%	7.2%	13.8%	13.0%	3.1%	-	*	11.9%	2.5%	70.6%	13.2%	*
TAKS(Acc) Only	2.3%	1.5%	1.0%	0.6%	3.4%	0.9%	0.0%	-	*	1.2%	0.0%	5.9%	1.8%	*
TAKS-M Only	3.3%	2.2%	2.4%	2.1%	6.9%	2.8%	1.0%	-	*	4.2%	0.0%	20.6%	4.4%	*
TAKS-Alt Only	0.8%	0.7%	0.4%	4.5%	3.4%	9.3%	2.1%	-	*	6.5%	2.5%	44.1%	7.0%	*
Combination	1.3%	0.9%	1.6%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
<b>By Acct Status</b>														
Acct System	87.3%	89.9%	87.6%	87.3%	89.7%	79.6%	92.2%	-	*	82.7%	92.6%	29.4%	78.9%	*
Non-Acct System	11.2%	8.7%	12.1%	12.7%	10.3%	20.4%	7.8%	-	*	17.3%	7.4%	70.6%	21.1%	*
Mobile	4.7%	4.3%	5.5%	5.7%	0.0%	7.4%	4.7%	-	*	6.0%	4.9%	2.9%	8.8%	*
Non-Acct Test	6.4%	4.4%	6.3%	6.9%	10.3%	13.0%	3.1%	-	*	11.3%	2.5%	67.6%	12.3%	*
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
<b>Not Tested</b>														
Absent	1.5%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Other	0.9%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	0.4%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	<b>3,132,150</b>	<b>14,140</b>	<b>298</b>	<b>332</b>	<b>29</b>	<b>108</b>	<b>192</b>	<b>0</b>	<b>2</b>	<b>168</b>	<b>163</b>	<b>34</b>	<b>114</b>	<b>1</b>
<b>2008 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.7%	99.9%	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
<b>By Program</b>														
TAKS (1 or more)	90.9%	93.5%	94.2%	95.4%	92.6%	91.7%	97.8%	-	-	92.9%	98.0%	41.7%	92.6%	*
Not on TAKS	7.5%	5.3%	5.6%	4.6%	7.4%	8.3%	2.2%	-	-	7.1%	2.0%	58.3%	7.4%	*
TAKS(Acc)	2.7%	1.3%	1.6%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
TAKS-M Only	2.9%	2.6%	2.0%	1.3%	3.7%	3.1%	0.0%	-	-	2.6%	0.0%	16.7%	2.1%	*
TAKS-Alt Only	0.7%	0.6%	0.4%	3.3%	3.7%	5.2%	2.2%	-	-	4.5%	2.0%	41.7%	5.3%	*
Combination	1.2%	0.7%	0.9%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>By Acct Status</b>														
Acct System	87.1%	90.1%	88.8%	90.6%	70.4%	87.5%	95.1%	-	-	89.1%	92.1%	37.5%	82.1%	*
Non-Acct System	11.3%	8.6%	10.8%	9.4%	29.6%	12.5%	4.9%	-	-	10.9%	7.9%	62.5%	17.9%	*
Mobile	5.1%	4.1%	5.3%	4.9%	22.2%	4.2%	2.7%	-	-	3.8%	6.0%	4.2%	10.5%	*
Non-Acct Test	6.2%	4.5%	5.1%	4.6%	7.4%	8.3%	2.2%	-	-	7.1%	2.0%	58.3%	7.4%	*
<b>Not Tested</b>														
Absent	1.6%	1.3%	0.1%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	0.9%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	0.5%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	<b>3,075,682</b>	<b>13,893</b>	<b>302</b>	<b>307</b>	<b>27</b>	<b>96</b>	<b>184</b>	<b>0</b>	<b>0</b>	<b>156</b>	<b>151</b>	<b>24</b>	<b>95</b>	<b>2</b>



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Section I - Page 6  
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School Type: Elementary

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Campus #: 165901107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2009	15%	27%	7%	27%	75%	28%	17%	*	*	22%	30%	*	48%	*
2008	15%	17%	6%	8%	*	10%	7%	*	*	11%	4%	*	12%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2009	92%	84%	98%	89%	50%	88%	96%	*	*	94%	85%	*	74%	*
2008	91%	89%	98%	97%	*	95%	98%	*	*	94%	> 99%	*	94%	*
TAKS Failers Promoted by Grade Placement Committee														
2008	84.0%	81.9%	100.0%	*	*	-	-	-	-	*	*	-	*	-
2007	77.5%	62.7%	100.0%	*	-	*	-	-	-	*	-	*	-	*
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2009	21%	11%	*	*	*	*	*	*	*	*	*	*	*	*
2008	22%	11%	*	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure (2011 Preview)														
2008-09	76%	69%	92%	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2007-08	95.5%	94.2%	96.7%	95.1%	94.5%	95.0%	95.3%	-	-	95.2%	95.1%	92.2%	94.3%	*
2006-07	95.5%	94.7%	96.7%	95.7%	94.2%	95.4%	96.1%	-	*	95.7%	95.7%	90.8%	94.1%	*

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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	565	100.0%	23,163	21,334	4,728,204
Students By Grade:					
Early Childhood Education	1	0.2%	0.6%	0.1%	0.3%
Pre-Kindergarten	0	0.0%	2.2%	3.2%	4.2%
Kindergarten	87	15.4%	13.8%	8.0%	7.7%
Grade 1	81	14.3%	14.5%	7.8%	8.0%
Grade 2	71	12.6%	15.0%	7.9%	7.9%
Grade 3	73	12.9%	18.1%	7.7%	7.8%
Grade 4	93	16.5%	19.0%	7.6%	7.5%
Grade 5	87	15.4%	15.5%	7.6%	7.5%
Grade 6	72	12.7%	1.3%	7.4%	7.3%
Grade 7	0	0.0%	0.1%	7.3%	7.3%
Grade 8	0	0.0%	0.1%	7.5%	7.3%
Grade 9	0	0.0%	0.0%	8.6%	8.2%
Grade 10	0	0.0%	0.0%	6.8%	7.0%
Grade 11	0	0.0%	0.0%	6.4%	6.4%
Grade 12	0	0.0%	0.0%	5.9%	5.8%
Ethnic Distribution:					
African American	58	10.3%	8.9%	9.5%	14.2%
Hispanic	178	31.5%	29.0%	53.9%	47.9%
White	324	57.3%	57.3%	35.0%	34.0%
Native American	2	0.4%	0.6%	0.5%	0.4%
Asian/Pac. Islander	3	0.5%	4.2%	1.1%	3.6%
Economically Disadvantaged	186	32.9%	33.1%	46.6%	56.7%
Limited English Proficient (LEP)	3	0.5%	7.1%	9.5%	16.9%
Students w/Disciplinary Placements (2007-08)	2	0.3%	0.2%	5.2%	2.1%
At-Risk	133	23.5%	27.3%	43.0%	48.3%
Mobility (2007-08)	65	13.2%	13.7%	18.5%	19.8%
Number of Students per Teacher	15.5	n/a	15.1	15.3	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	12.2%	2.4%	3.9%	2.6%	0.0%	12.8%	11.1%	11.7%
Grade 1	13.4%	4.0%	2.7%	5.5%	25.0%	9.6%	5.1%	10.5%
Grade 2	0.0%	2.0%	1.0%	3.2%	28.6%	1.5%	3.2%	4.7%
Grade 3	0.0%	1.6%	1.4%	2.5%	0.0%	1.8%	4.4%	3.0%
Grade 4	0.0%	0.8%	0.9%	1.3%	0.0%	0.6%	3.9%	1.3%
Grade 5	1.6%	0.6%	2.1%	1.9%	0.0%	2.7%	3.8%	2.4%
Grade 6	0.0%	0.4%	0.4%	0.9%	0.0%	2.9%	1.7%	1.6%
Grade 7	-	0.0%	0.5%	1.4%	-	0.0%	2.3%	2.2%
Grade 8	-	0.0%	0.7%	1.7%	-	0.0%	7.5%	3.3%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2008-09 Campus Profile

Section II - Page 2  
 Total Students: 565  
 Grade Span: EE - 06  
 School Type: Elementary

District Name: MIDLAND ISD  
 Campus Name: FANNIN ELEMENTARY  
 Campus #: 165901107

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	23.5	19.6	18.8	19.0
Grade 1	19.8	19.4	18.2	19.0
Grade 2	17.0	19.2	18.4	19.3
Grade 3	16.8	19.7	18.7	19.3
Grade 4	21.8	20.1	19.0	19.7
Grade 5	28.3	21.5	22.4	22.1
Grade 6	23.2	19.2	23.5	21.5
Mixed Grades	-	22.2	-	21.8
Secondary: English/Language Arts	-	13.5	20.4	19.8
Foreign Languages	-	-	22.5	21.1
Mathematics	-	9.0	21.7	19.6
Science	-	13.5	23.1	20.5
Social Studies	-	13.5	22.2	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 565  
Grade Span: EE - 06  
School Type: Elementary

District Name: MIDLAND ISD  
Campus Name: FANNIN ELEMENTARY  
Campus #: 165901107

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	52.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	43.6	83.9%	84.2%	65.5%	62.9%
Teachers	36.6	70.2%	72.9%	52.5%	50.7%
Professional Support	6.1	11.7%	7.7%	10.5%	8.4%
Campus Admin. (School Leader.)	1.0	1.9%	3.7%	2.1%	2.8%
Educational Aides:	8.4	16.1%	15.8%	7.6%	9.7%
Total Minority Staff:	5.3	10.1%	12.5%	41.8%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.0%	3.7%	9.7%
Hispanic	0.0	0.0%	5.9%	20.4%	22.1%
White	36.6	100.0%	91.4%	75.5%	66.7%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.4%	1.3%
Males	2.0	5.5%	6.0%	17.8%	22.9%
Females	34.6	94.5%	94.0%	82.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.0	8.2%	3.4%	7.7%	7.3%
1-5 Years Experience	9.0	24.6%	26.6%	28.0%	30.5%
6-10 Years Experience	9.0	24.6%	22.7%	19.4%	20.0%
11-20 Years Experience	10.4	28.3%	27.3%	26.6%	23.7%
Over 20 Years Experience	5.2	14.2%	20.0%	18.4%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.7 yrs.	12.2 yrs.	11.6 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		7.3 yrs.	8.2 yrs.	8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,000	\$40,021	\$39,648	\$40,372
1-5 Years Experience		\$40,939	\$42,316	\$40,877	\$42,463
6-10 Years Experience		\$42,550	\$44,619	\$42,340	\$45,035
11-20 Years Experience		\$47,496	\$49,062	\$46,559	\$49,083
Over 20 Years Experience		\$54,285	\$57,579	\$55,169	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$45,015	\$47,658	\$45,199	\$47,159
Professional Support		\$48,752	\$52,686	\$53,281	\$55,819
Campus Administration (School Leadership)		\$68,761	\$68,419	\$68,638	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	2.1	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 565  
Grade Span: EE - 06  
School Type: Elementary

District Name: MIDLAND ISD  
Campus Name: FANNIN ELEMENTARY  
Campus #: 165901107

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,977,984	100.0%	\$5,651	\$3,128,984	100.0%	\$5,937	\$129,551,998	100.0%	\$5,843
Instruction (11,95)	\$2,352,147	79.0%	\$4,463	\$2,363,495	75.5%	\$4,485	\$96,339,105	74.4%	\$4,345
Instructional-Related Services (12,13)	\$77,524	2.6%	\$147	\$77,524	2.5%	\$147	\$5,077,591	3.9%	\$229
Instructional Leadership (21)	\$38,992	1.3%	\$74	\$38,992	1.2%	\$74	\$1,928,744	1.5%	\$87
School Leadership (23)	\$187,616	6.3%	\$356	\$187,616	6.0%	\$356	\$8,741,577	6.7%	\$394
Support Services-Student (31,32,33)	\$175,936	5.9%	\$334	\$178,365	5.7%	\$338	\$6,533,159	5.0%	\$295
Other Campus Costs (35,36,51,52,53)	\$145,769	4.9%	\$277	\$282,992	9.0%	\$537	\$10,931,822	8.4%	\$493
<b>By Program:</b>									
Total Operating Expenditures	\$2,832,215	100.0%	\$5,374	\$2,845,992	100.0%	\$5,400	\$118,075,091	100.0%	\$5,325
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,452,561	2.1%	\$111
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$138,569	4.9%	\$263	\$143,348	5.0%	\$272	\$8,169,708	6.9%	\$368
Gifted & Talented Education (21)	\$59,583	2.1%	\$113	\$59,583	2.1%	\$113	\$2,308,507	2.0%	\$104
Regular Education (11)	\$1,850,681	65.3%	\$3,512	\$1,857,589	65.3%	\$3,525	\$87,393,690	74.0%	\$3,941
Special Education (23)	\$783,382	27.7%	\$1,486	\$785,472	27.6%	\$1,490	\$17,750,097	15.0%	\$800
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$528	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	0	0.0%	6.8%	9.1%	16.0%
Career & Technical Education	0	0.0%	0.0%	17.8%	21.4%
Gifted & Talented Education	51	9.0%	6.4%	6.9%	7.5%
Special Education	52	9.2%	9.1%	7.5%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	2.7%	6.7%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	2.7%	3.9%
Compensatory Education	1.4	3.7%	3.7%	9.1%	3.6%
Gifted & Talented Education	1.0	2.7%	1.8%	3.2%	2.0%
Regular Education	30.2	82.6%	81.9%	70.3%	70.4%
Special Education	4.0	10.9%	9.9%	6.0%	9.7%
Other	0.0	0.0%	0.0%	1.9%	2.9%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.